



CREATING AND CARING FOR INSPIRATIONAL LEARNING ENVIRONMENTS

STOKE

Transform Schools (Stoke) is the concession company awarded the 25 year contract that embraces the entire schools estate in the City of Stoke-on-Trent. Hard and soft facilities management services will be provided to all the sites. The project reached Financial Close in October 2000.

Balfour Beatty's shareholding is 50%. Our 50% stakeholder partner is Innisfree PFI Fund 2. The committed investment total is £5 million, which was invested in autumn 2006.



Capex	£73 million across 102 schools
Facilities	20,000 rooms maintained
Awards	Three Public Private Finance Awards
Financing type	Debt

PROJECT OVERVIEW

- The project comprises five special schools, 17 secondary schools and 80 primary schools.
- Facilities management is undertaken by Balfour Beatty WorkPlace, a Balfour Beatty Group company.
- It is the only Private Finance Initiative project to date that incorporates the entire schools estate within a city.
- The maintenance and whole life works on all schools, from the date of contract signature, for 25 years.
- Construction work was undertaken by Balfour Beatty Construction and Balfour Beatty Engineering Services.

FOOTBALL ACTION

Over the last three years Transform Schools (Stoke) has been sponsoring the local community football development programme. Funding contributions from the Football Foundation, Balfour Beatty and Sportsmatch have risen to over £300,000 to support the scheme.

Football Action is a community programme which utilises football as a tool to drive social and community cohesion in the Stoke area. The programme targets young people and disengaged pupils. It encourages the youngsters to work as a team and participate in purposeful out of school activities.



*“The Community Football Development Programme has **impacted on the pupils in a positive way** in terms of **attendance, behaviour and general attitude** towards school.”*

Darren Sanders, Head of Boys’ PE, Thistley Hough High School
